Outputs & Activities	Lead Organization/s & other partners (if applicable)	Resources needed (staff time/financial resources)	Timeframe	Targets & Indicators
OUTPUT 1: Support UNSDCF, CCA and re	elated processes under th	ne Leave no one Behind	principle	
1.1. Provide support to UNCTs/ RCs on the development, implementation and monitoring of UNSDCFs and related processes (incl. CCAs), on issues pertaining to migrants, refugees, asylum-seekers, IDPs and stateless persons, including via the PSG. 1.2. Provide overall guidance to ensure migrants, refugees, asylum-seekers, IDPs and stateless persons along with Agenda 2030, the objectives of the Global Compact for Migration and the objectives of the Global Compact on Refugees are considered and included in all relevant RC/UNCT products and advocacy. 1.3. Respond to ad-hoc requests from UNCT's in relation to development of UNSDCFs.	All IBC Members	Staff time – additional financial resources tbd depending on inputs needed (e.g. training UNCTs on the various tools;)	Depending on UNCTs' requests	Indicator: # of CCAs and UNSDCFs integrating IBC LMPDR persons of concern Target: 2 (Albania and Montenegro CF-set to start in 2022)
OUTPUT 2: Ensure effective, timely, coordinated UN system-wide support to Member States in their implementation, follow-up and review of the GCM				
2.1 Support the establishment and activities of national UN Networks on Migration, including with the submission of Migration-MPTF proposals	IOM, UNHCR and UNDP + IBC members		Throughout 2021	Indicator: # of national UN Networks on Migration supported by the

		Regional Network (as a role of the IBC LMPDR) <u>Target</u> : 16
IOM, UNHCR and UNDP + IBC members	Throughout 2021	# of regional reports compiling key recommendations, lessons learned and challenges with regard to the GCM implementation published Target: 1 (Report from the 2020 Regional GCM Review) Indicator: # of follow-up and/or subregional meetings to the 2020 GCM Regional Review organised Target: 2 (Central Asia on 28 Jan, South Eastern and Eastern Europe on 24 Mar)
s the implementation of the Global C	ompact on Refugees	
UNHCR (IOM, UNDP)	Throughout 2020	Indicators: # of briefings focusing on the GCR/GRF organised at IBC and Regional level. Target: 4 (4 IBC meetings of
	+ IBC members s the implementation of the Global Co	s the implementation of the Global Compact on Refugees

OUTPUT 4: Support advocacy and information/experience sharing					
4.1 Regularly update the IBC SharePoint to facilitate knowledge and experience sharing among IBC members	UNHCR, IOM, UNDP, all agencies	Staff time - + Sharepoint Licence	Throughout 2021	Indicator: # of new documents uploaded on the SharePoint. Target: 35 (2 events per month + 4 IBC meetings/events in 2021 + 4 IBC minutes + agenda/concept note/report of RFSD side event = 35 new documents/events)	
4.2 Compile key UN messages on COVID-19 target population inclusion in vaccination plans and share them with IBC members and UNCTs. Continue developing similar messages on a demand-driven basis.	UNHCR, IOM, UNDP, all agencies	Staff time - no additional financial resources are needed	By end of April	Indicator: # of Key messages and advocacy points compilations produced to guide RCs and UNCTs Target: 4 (vaccination inclusion & TBD environment and climate change, gender, socio-economic recovery from COVID19)	
4.3 Ensure collaboration between IBC LMPDR and possible other IBCs to develop joint areas of work at regional	Lead agency tbd depending on technical focus	Staff time - no additional financial resources are needed	Throughout 2021	Indicator: # of IBCs the IBC LMPDR has collaborated with	

and country levels, including opportunities for joint advocacy and when needed, develop joint regional UN policy recommendations/key messages, including in a joint fashion with other IBCs				and # of products/activities elaborated jointly Target: 3 (Gender, Environment, Health)
4.4 Host advocacy interventions to promote the inclusion of migrants, refugees, asylum-seekers, IDPs and stateless persons in national responses, plans and systems in line with Agenda 2030 (incl. leaving no one behind approach), the GCR and the GCM				Indicator: 1 regional advocacy event organised by the IBC LMPDR Target: 1 (RFSD Side-event)
5.1 Organize webinars on topical issues identified by RCs and UNCTs to facilitate capacity-building and the sharing of best practices and knowledge from within and outside of the region	UNHCR, IOM, UNDP, all agencies	Staff time – additional financial resources tbd depending on inputs needed	Throughout 2021	Indicator: # of webinars organized Target: 1 webinar organized for UNCTs and 1 at regional/sub-regional level
6.1 IBC meetings are regularly taking place to enhance the coordination, liaison, information sharing and support on IBC Objectives/ Work Plan Implementation among the IBC members? Include discussion by the IBC of a draft Addendum to strengthen the IBC component on Resilience.	All IBC Members	Staff time – additional financial resources tbd depending on inputs needed	Throughout 2021	Indicator: # of IBC meetings held and follow up done. Target: 4 IBC meetings

6.2 Conduct annual review of IBC's focus	All IBC Members	Staff time – additional	Last Q 2021	Indicator:
and relevance vis-à-vis the needs and		financial resources tbd		# of annual review held and
priorities of RCs and UNCTs;		depending on inputs		follow up done.
		needed		
				Target: 1 Annual review
				conducted